

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR LLB3 STREAM

1	Name of the College/Institute: New Law College, Ahmednagar Code: LLB3046 Stream: LLB3 Year: 2025-26 Location: Laltaki Road				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	13250	1750	15000
	Fee for Academic Year 2023-24	Approved	13250	1750	15000
	Fee for Academic Year 2022-23	Approved	14222	1778	16000
	Fee for Academic Year 2021-22	Approved	14222	1778	16000
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 16042			
	C) Year of recognition by respective council/Government : 2004				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1521397	8452
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1521397	8452
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	1112864	6183
4.2.1	a) Less income		
4.2.1	b) Hostel expenses.	1404650	7804
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1229611	6831
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (24592) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1229611	6831
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	122961	683
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	37257	207
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 4500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	810000	4500
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	113863	633
4.5	Total of (4.2.2.2 to 4.4)	2313692	12854
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota - DSY - Management - Institutional - NRI - TWS - Transfer) (180 - 0 - 0 - 0 - 0) (Excluding TWS, J&K, and Repeaters)	180	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota - DSY - Management - Institutional - NRI - TWS - Transfer) (0 - 0 - 0 - 0 - 0) (Excluding TWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)		
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	12854	
4.10	Development fee (10% of 4.9.1)	1285	



4.10.1	Total fee (4.9.1 + 4.10)	14139
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(193) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 193 Ph.D Holder - 16.67% - Add = 26 Research Publications in international journals & Patents - 0.33 per faculty per year - Add = 26 Placement of students - 100% - Add = 64	309
4.10.3	Total Development Fee (4.10 + 4.10.2-(1594)) or Limited 15% of Tuition Fee(4.9.1- (1928)) whichever is less.	1594
4.10.4	Total Fee (4.9.1 + 4.10.3)	14448

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	330681
2	Insurance - Students Income	5400
3	Magazine Fee Income	53900
4	Social Gathering Fee Income	53715
5	Gymkhana Fee	121942
6	Library Fee / Library Maintenance Income	59702
7	Internet and Email Charges Income	542565
8	Grant - Exam Remuneration / University pro-rata fee	7020
9	Regular Students University Exam Fee Income	57000
10	Eligibility Fee Income	93275
11	ID Card Fees	26950
12	Breakage Fees	2700
13	Registration Fee Income	20250
14	Admission / Application Form Fees	29550
Total		1404650

Date _____
Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____



FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR LLB5 STREAM

1	Name of the College/Institute: New Law College, Ahmednagar Code: LLB3046 Stream: LLB5 Year: 2025-26 Location: Laltaki Road				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	13692	1808	15500
	Fee for Academic Year 2023-24	Approved	13692	1808	15500
	Fee for Academic Year 2022-23	Approved	16888	2112	19000
	Fee for Academic Year 2021-22	Approved	16888	2112	19000
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26			Rs. 12089
	c) Year of recognition by respective council/Government :	2004			
3	Whether undertaking on stamp paper submitted reg. refund? Y				

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1521397	5071
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1521397	5071
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	1112868	3710
4.2.1	a) Less income	1404653	4682
4.2.1	b) Hostel expenses.	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1229612	4099
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (24592) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1229612	4099
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	122961	410
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	75990	253
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 4500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1350000	4500
4.3	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	113862	380
4.5	Total of (4.2.2.2 to 4.4)	2892425	9641
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	300	
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota +DSY+Management+ Institutional+NRI+LWS+Transfer) - (271 - (0+0+0+0+0)) (Excluding TWS, J&K, and Repeaters)	271	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota +DSY+Management+ Institutional+NRI+LWS+Transfer) - (0+0+0+0+0) (Excluding TWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	300	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	9641	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	9641	
4.10	Development fee (10% of 4.9.1)	964	

4.10.1	Total fee (4.9.1 + 4.10)	10605
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(145) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 145 Ph.D Holder - 16.67% - Add = 19 Research Publications in international journals & Patents - 0.50 per faculty per year - Add = 48 Placement of students - 100% - Add = 48	260
4.10.3	Total Development Fee (4.10 + 4.10.2-(1224)) or Limited 15% of Tuition Fee(4.9.1- (1446)) whichever is less.	1224
4.10.4	Total Fee (4.9.1 + 4.10.3)	10865

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	330682
2	Insurance - Students Income	5400
3	Magazine Fee Income	53900
4	Social Gathering Fee Income	53715
5	Gymkhana Fee	121943
6	Library Fee / Library Maintenance Income	59703
7	Internet and Email Charges Income	542565
8	Grant - Exam Remuneration / University pro-rata fee	7020
9	Regular Students University Exam Fee Income	57000
10	Eligibility Fee Income	93275
11	ID Card Fees	26950
12	Breakage Fees	2700
13	Registration Fee Income	20250
14	Admission / Application Form Fees	29550
Total		1404653

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

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